

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 31					
% of Funds Committed	93.85 %	94.29 %	17	96.48 %	27	29	
% of Funds Disbursed	90.95 %	85.65 %	11	89.00 %	52	53	
Leveraging Ratio for Rental Activities	4.65	6.31	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.00 %	83.14 %	11	83.25 %	65	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.01 %	64.12 %	25	70.99 %	16	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.67 %	72.51 %	14	81.75 %	43	43	
% of 0-30% AMI Renters to All Renters***	49.47 %	35.59 %	11	45.84 %	57	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.05 %	96.11 %	25	96.12 %	13	15	
Overall Ranking:			In State:	9 / 31	Nationally:	46 51	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,557	\$19,151		\$27,889	1,140 Units	28.80 %	
Homebuyer Unit	\$11,761	\$18,920		\$15,632	2,728 Units	69.00 %	
Homeowner-Rehab Unit	\$12,333	\$28,922		\$21,037	87 Units	2.20 %	
TBRA Unit	\$569,976	\$3,937		\$3,206	1 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jacksonville-Duval County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,696	\$88,094	\$30,978
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.77

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	46.6	33.1	5.7	0.0
Black/African American:	50.4	54.6	94.3	100.0
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.1	0.0	0.0
Asian/Pacific Islander:	0.1	1.6	0.0	0.0

ETHNICITY:

Hispanic	2.8	8.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	66.0	29.0	48.3	0.0
2 Persons:	15.9	25.6	34.5	100.0
3 Persons:	8.5	21.9	5.7	0.0
4 Persons:	5.7	13.2	4.6	0.0
5 Persons:	2.5	6.2	5.7	0.0
6 Persons:	1.0	2.1	0.0	0.0
7 Persons:	0.5	0.7	1.1	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.7	34.5	29.9	0.0
Elderly:	36.0	2.8	56.3	0.0
Related/Single Parent:	14.4	39.3	4.6	100.0
Related/Two Parent:	11.6	18.9	9.2	0.0
Other:	14.3	3.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.6	0.3 [#]
HOME TBRA:	0.7	
Other:	5.7	
No Assistance:	61.1	

of Section 504 Compliant Units / Completed Units Since 2001 19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jacksonville-Duval County

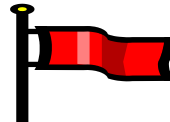
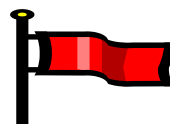
State: FL

Group Rank: 46
 (Percentile)

State Rank: 9 / 31 PJs

Overall Rank: 51
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	53.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	91.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

